

Budget	Vehicle	Department	In-Year Vehicle Cost	Fuel use litres (12 months)	Fuel (12 months) Cost Avoidance	Estimated CO2 Reduction (tCO2eq)
23/24 Funding	26t split RCV Conversion and Refurb	Environment (Waste)	£149,850.30	6309	£8,737.00	15.9
23/24 Funding	26t split RCV Conversion and Refurb	Environment (Waste)	£149,850.30	7959	£10,990.00	20.1
23/24 Funding	26t split RCV Conversion and Refurb	Environment (Waste)	£149,850.30	7929	£11,028.00	20.0
23/24 Funding	26t split RCV Conversion and Refurb	Environment (Waste)	£149,850.30	7696	£10,640.00	19.4
23/24 Funding	Electra 19t RCV	Environment (Waste)	£192,290.00	16873	£23,551.00	42.5
23/24 Funding	Electra 19t RCV	Environment (Waste)	£192,290.00	18366	£22,656.00	46.3
23/24 Funding	23 seater high-floor full access E-bus	ACT	£165,200.00	2421	£3,369.00	6.1
23/24 Funding	35 seater high-floor full access E-bus	ACT	£203,000.00	2998	£4,192.00	7.56
23/24 Funding	Ford E-Transit	Libraries (Facilities)	£50,932.34	744	£1,027.00	1.88
23/24 Funding	18t Food Waste RCV	Environment (Waste)	£422,500.00	6,329.44	£6,531.00	15.95
23/24 Funding	Dennis E-Collects 19t RCVs	Environment (Waste)	£189,823.50	4532	£6,531.00	11.42
23/24 Funding	Dennis E-Collects 19t RCVs	Environment (Waste)	£189,823.50	13798	£19,282.00	34.8
23/24 Funding	Small Car	Environment (Waste)	£31,000.00	730.95	£2,936.00	1.8
23/24 Funding	Fiat E-Ducato 14 seater minibus	ACT	£95,027.00	3056	£4,270.00	7.7
24/25 Funding	Renault Turberg Food Waste Vehicle	Environment (Waste)	£384,825.00	6329	£8,771.02	16.0
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	1028	£1,428.00	2.6
24/25 Funding	Small Panel Van (Van)	Building Cleaning	£30,000.00	453	£569.00	1.1
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	779	£1,064.00	2.0
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	982	£1,358.00	2.5
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	723	£979.00	1.8
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	1167	£1,615.00	2.9
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	905	£1,273.00	2.3
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	870	£1,201.00	2.2
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	691	£951.00	1.7
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	761	£1,068.00	1.9
24/25 Funding	Tipper 3500kg (Tipper)	Grounds Maintenance	£76,997.00	739	£1,040.00	1.9
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	892	£1,237.00	2.2
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	1964	£2,767.00	5.0
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	909	£1,281.00	2.3
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	905	£1,273.00	2.3
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	806	£1,103.00	2.0
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Grounds Maintenance	£76,997.00	1410	£1,960.00	3.6
24/25 Funding	Dropside Lorry with Tail-Lift 3500kg (Lorry)	Highway Services	£76,997.00	1441	£1,990.00	3.6
24/25 Funding	Tipper with Tail-Lift 3500kg (Tipper)	Highway Services	£76,997.00	1709	£2,379.00	4.3
24/25 Funding	Dropside Lorry with Tail-Lift 3500kg (Lorry)	Highway Services	£76,997.00	3776	£5,275.00	9.5
25/26 Funding	3500kg Tipper with Tail-Lift (Tipper)	Grounds Maintenance	£76,997.00	305	£425.00	0.8
25/26 Funding	3500kg Tipper (Tipper)	Grounds Maintenance	£76,997.00	1232	£1,751.00	3.1
25/26 Funding	3500kg Tipper with Tail-Lift (Tipper)	Grounds Maintenance	£76,997.00	1331	£1,827.00	3.4
25/26 Funding	3500kg Tipper with Tail-Lift (Tipper)	Grounds Maintenance	£76,997.00	1433	£2,007.00	3.6
25/26 Funding	3500kg Tipper (Tipper)	Grounds Maintenance	£76,997.00	729	£950.00	1.8
25/26 Funding	Tipper 3500kg (Tipper)	Grounds Maintenance	£76,997.00	1842	£2,577.00	4.6
			£4,671,037.52	135852.39	£185,859.02	342.43